

CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Concord Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | |
|---|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2013 | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 6 | 0 | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 6 | 100,340 | 80,487 28.863 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Tree Fund-Donation | 7 | | | |
| | 7 | | | |
| | | | | |
| Special Machinery | 6 | | | |
| Totals | xxxxxx | 100,340 | 80,487 | 28.863 |
| Budget Summary | 8 | | | |
| Neighborhood Revitalization Rebate | | Is a Resolution required? Yes | | |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Township | 2,788,594 | | | |
| | Nov. 1, 2012 Valuation | | | |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 11-27-12 2012

County Clerk



Special Road Election held for Mills for years.
First levy in

Concord Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Proposed Year 2013 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 73,797 | 6,323 | 59 | 715 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 73,797 | 6,323 | 59 | 715 |

County Treasurer's Motor Vehicle Estimate

6,323

County Treasurer's Recreational Vehicle Estimate

59

County Treasurer's 16/20M Vehicle Estimate

715

Motor Vehicle Factor

0.08568

Recreational Vehicle Factor

0.00080

16/20M Vehicle Factor

0.00969

Concord Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 21,000 | 16,043 | 4,693 |
| Receipts: | | | |
| Ad Valorem Tax | 84,772 | 73,797 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 6,011 | 6,323 |
| Recreational Vehicle Tax | | 62 | 59 |
| 16/20M Vehicle Tax | | 747 | 715 |
| Special Highway/Gasoline Tax | | 8,224 | 7,840 |
| Intangible Tax | | 122 | 223 |
| Sales | 3,086 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 87,858 | 88,963 | 15,160 |
| Resources Available: | 108,858 | 105,006 | 19,853 |
| Expenditures: | | | |
| Officer Pay | 2,040 | 2,040 | 2,040 |
| Salaries & Wages | 600 | | |
| Employee Benefits | 78 | | |
| Ford County Maintenance | 64,989 | 51,673 | 65,000 |
| Ford County Noxious Weed | 8,235 | 11,000 | 11,000 |
| Road Materials | 13,470 | 32,300 | 18,000 |
| Cemetery Expenses | 3,156 | 3,000 | 4,000 |
| Budget & Publications | 247 | 300 | 300 |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 92,815 | 100,313 | 100,340 |
| Unencumbered Cash Balance Dec 31 | 16,043 | 4,693 | XXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 96,688 | 100,313 | XXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 100,340 |
| | | Tax Required | 80,487 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| Amount of 2012 Ad Valorem Tax | | | 80,487 |

Special Machinery

| K.S.A. 68-141g | 2011 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

Concord Township

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Tree Fund-Donation | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 80,343 | 80,365 | 80,365 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | 22 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 22 | 0 | 0 |
| Resources Available: | 80,365 | 80,365 | 80,365 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 80,365 | 80,365 | 80,365 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

Adopted Budget

| 0 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

NOTICE OF BUDGET HEARING

The governing body of
Concord Township
Ford County

will meet on July 18, 2012 at 8:00 A.M. at 11089 Whirlwind Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| Road | 92,815 | 28.872 | 100,313 | 28.881 | 100,340 | 80,487 | 28.862 |
| Tree Fund-Donation | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 92,815 | 28.872 | 100,313 | 28.881 | 100,340 | 80,487 | 28.862 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 92,815 | | 100,313 | | 100,340 | | |
| Total Tax Levied | 72,135 | | 73,797 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,498,516 | | 2,555,242 | | 2,788,639 | | |

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2

A resolution expressing the property taxation policy of the Board of Concord Township with respect to financing the 2013 annual budget for Concord Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Concord Township budget exceed the amount levied to finance the 2012 Concord Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

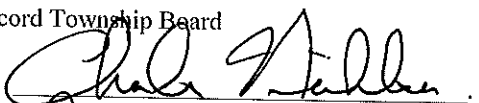
Whereas, Concord Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

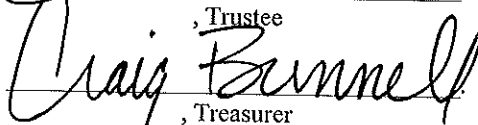
NOW, THEREFORE, BE IT RESOLVED by the Board of Concord Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Concord Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Concord Township Board, Ford County, Kansas.

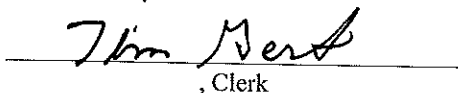
Concord Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Concord Township
Craig Bunnell
12049 104 Rd.
Dodge City, KS. 67801

Reference: 55050 Account: 113180
Annual Report

Emily Shultz, of lawful age, being duly sworn,
she is the General Manager of the DODGE CITY

THAT said newspaper has been published at 1
times a year and has been so published for at
the first publication of the attached notice;

THAT said paper was entered as second-class
office of its publication;

THAT said paper has a general paid circulation
or yearly basis in FORD COUNTY KANSAS,
religious or fraternal publication and has been 1
in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following
issue of said paper:

(Sign)

PUBLISHED ON: 6/29/2012

TOTAL COST: \$83.20

FILED ON: 6/29/2012

AD SPACE: 16 Inches

Witness my hand this 29 day of June, 2012

SUBSCRIBED and Sworn to Before Me This 29 day of June
2012

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Concord Township

Ford County

will meet on July 18, 2012 at 8:00 A.M. at 11089 Whirlwind Road, Dodge City for the purpose of hearing

and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information
is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUNDS | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | |
|---------------------|------------------------|------------------|--------------------------------|------------------|--------------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Estimate Tax Rate* |
| Road | 92,815 | 28.872 | 100,313 | 28.881 | 100,340 | 28.862 |
| Tree Fund | | | | | | |
| Donation | | | | | | |
| Special Machinery | 92,815 | 28.872 | 100,313 | 28.881 | 100,340 | 28.862 |
| Totals | 0 | | 0 | | 0 | |
| Less: Transfer | 92,815 | | 100,313 | | 100,340 | |
| Net Expenditures | 72,135 | | 73,797 | | xxxxxxx | |
| Total Tax Levied | | | 2,555,242 | | 2,788,639 | |
| Assessed Valuation: | 2,498,516 | | | | | |
| Township | | | | | | |

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer